



### SUMMARY PROPOSAL BUDGET

**FOR NSF USE ONLY**

ORGANIZATION University of Illinois at Chicago		PROPOSAL NO.		DURATION (MONTHS)	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR Janet Fitch		AWARD NO.		Proposed	Granted
A. SENIOR PERSONNEL: PI/PD, Co-PIs, Faculty and Other Senior Associates List each separately with name and title. (A.7. Show number in brackets)		NSF-Funded Person-months		Funds Requested By Proposer	Funds Granted by NSF (If Different)
		CAL	ACAD	SUMR	
1. Janet Fitch, Ph.D.		12			\$70,000
2.					
3.					
4.					
5.					
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)					
7. ( ) TOTAL SENIOR PERSONNEL (1-6)					\$70,000
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)					
1. (1) POSTDOCTORAL ASSOCIATES		12			\$29,000
2. ( ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)					
3. (1) GRADUATE STUDENTS					\$15,750
4. ( ) UNDERGRADUATE STUDENTS					
5. ( ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)					
6. ( ) OTHER					
TOTAL SALARIES AND WAGES (A + B)					\$114,750
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					\$33,852
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					\$148,602
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.) Spectrophotometer					
TOTAL EQUIPMENT					\$16,000
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)					\$1,500
2. FOREIGN					
F. PARTICIPANT SUPPORT					
1. STIPENDS \$ _____					
2. TRAVEL _____					
3. SUBSISTENCE _____					
4. OTHER _____					
TOTAL NUMBER OF PARTICIPANTS ( )		TOTAL PARTICIPANT COSTS			
G. OTHER DIRECT COSTS					
1. MATERIALS AND SUPPLIES		\$10,700			
2. PUBLICATION/DOCUMENTATION/DISSEMINATION		\$750			
3. CONSULTANT SERVICES					
4. COMPUTER SERVICES		\$300			
5. SUBAWARDS					
6. OTHER Tuition Remission		\$5,828			
TOTAL OTHER DIRECT COSTS		\$17,184			
H. TOTAL DIRECT COSTS (A THROUGH G)		\$183,680			
I. INDIRECT COSTS (F&A) (SPECIFY RATE AND BASE)					
\$161,852 x 57% = \$92,256 (minus equipment and tuition remission)					
TOTAL INDIRECT COSTS (F&A)		\$92,256			
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)		\$275,936			
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECT SEE GPG II.D.7.j.)					
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)		\$275,936			
M. COST SHARING: PROPOSED LEVEL \$		AGREED LEVEL IF DIFFERENT: \$			
PI/PD TYPED NAME AND SIGNATURE*		DATE		<b>FOR NSF USE ONLY</b>	
ORG. REP. TYPED NAME & SIGNATURE*		DATE		INDIRECT COST RATE VERIFICATION	
				Date Checked	Date of Rate Sheet
				Initials-ORG	