

## ABC Agency (No specific budget form required)

F&A costs received that are less than UIC's federally negotiated rate are calculated on a Total Direct costs Bases (unless agency guidelines indicate otherwise)

<u>Personnel</u>	<u>Role</u>	<u>%Effort</u>	<u>Salary</u>	<u>Year 1</u>
Fitch, Janet Ph.D.	Principal Investigator	15%	100,000	15,000
McDonald, Sam	Research Assistant	10%	100,000	10,000
Morales, Theresa	Research Assistant	40%	60,000	<u>24,000</u>
Total Salaries				49,000
Benefits				<u>16,754</u>
Subtotal Salaries/Benefits				65,754
<u>Equipment</u>				
Computer/Printer				5,000
Desktop Copier				<u>5,000</u>
Subtotal Equipment				10,000
<u>Supplies</u>				
Various				12,000
<u>Travel</u>				
One trip per year for PI				3,000
Direct Costs				90,754
Indirect Costs @ 10% TDC				<u>9,075</u>
Total Costs				99,829